

**Fiscal Year 2015 Annual Operating Budget
(State Funds)**

Administration	\$23,236,761
Community Services	\$85,178,879
Secure Commitment (YDC)	\$87,797,738
Secure Detention (RYDC)	<u>\$106,705,033</u>
Total	\$302,918,411

Annual Operating Budget (State Funds) FY 2015

