

**Fiscal Year 2016 Annual Operating Budget
(State Funds)**

Administration	\$23,535,119
Community Services	\$86,143,081
Secure Commitment (YDC)	\$93,787,929
Secure Detention (RYDC)	<u>\$109,292,919</u>
Total	\$312,759,048

Annual Operating Budget (State Funds) FY 2016

